



COMMONWEALTH of VIRGINIA

Department for the Aging

Jay W. DeBoer, J.D., Commissioner

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COMMONWEALTH of VIRGINIA

Department for the Aging

Jay W. DeBoer, J.D., Commissioner

MEMORANDUM

TO: Executive Directors
Area Agencies on Aging

FROM: Tim M. Catherman
Deputy Commissioner, Support Services

DATE: February 2, 2004

SUBJECT: FY 2005 AoA Budget Request

AoA release the FY 2005 President's budget request. This information follows. If you have any questions, please let me know.

AoA Legislation and Budget

Current Budget Information

FY 2005 Budget Request

Dollars in thousands	FY 2001	FY 2005	Change FY 2001-05	
Program Activities	Enacted	Request	\$	%
Home & Community-Based Supportive Services	\$325,027	\$357,000	\$31,973	9.8%
National Family Caregiver Support Program	124,981	161,867	36,886	29.5%
Congregate Nutrition Services	378,356	388,646	10,290	2.7%
Home-Delivered Nutrition Services	151,978	180,985	29,007	19.1%
Nutrition Services Incentive Program /1	150,000	149,183	(817)	-0.5%
Preventive Health Services	21,120	21,919	799	3.8%
Program Innovations /2	25,430	23,843	(1,587)	-6.2%
<i>Non-Earmarked Program Innovations (Non-Add)</i>	7,152	23,843	16,691	233.4%
Aging Network Support Activities /2	12,234	13,373	1,139	9.3%
Grants for Native Americans	23,457	26,612	3,155	13.5%

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Protection of Vulnerable Older Americans	14,181	18,559	4,378	30.9%
Alzheimer's Disease Demonstration Grants	8,962	11,500	2,538	28.3%
Program Administration	17,216	18,482	1,266	7.4%
White House Conference on Aging	--	4,558	4,558	--
Total, Discretionary Budget Authority	\$1,252,942	\$1,376,527	\$123,585	9.9%
Senior Medicare Patrols (HCFAC)	1,500	3,250	1,750	116.7%
Total, Program Level	\$1,254,442	\$1,379,777	\$125,335	10.0%
Notes: 1/ The FY 2003 appropriation transferred the Nutrition Service Incentive Program from the Department of Agriculture to AoA. FY 2001 has been comparably adjusted. 2/ The FY 2004 Appropriation shifted funding for National Ombudsman and Elder Abuse Resource Centers and the Health Care Anti-Fraud, Waste, & Abuse Program from Program Innovations to Aging Network Support Activities. FY 2001 has been comparably adjusted.				

AoA FY 2005 Budget Overview

The President forwarded his request for FY 2005 funding to Congress on February 2, 2004. We are pleased with this budget as it continues to emphasize the Administration on Aging (AoA) programs that work together with our partners in the aging network to support older Americans through community-based services. We are asking for a total of \$1.377 billion in this year's request.

Under the current Administration, AoA has been transformed from an agency focused primarily on making grants to States, to an agency that is a leader in aging policy and a catalyst for innovations in aging services and home and community-based long-term care systems. This is reflected in the FY 2005 program increase of +\$7.1 million for Program Innovations activities. These activities develop, test, and promote new approaches and promising practices to serve older persons and their families. These additional funds, equal to a 70% increase over comparable FY 2004 activities, will build on the new initiatives that we funded for the first time with FY 2003 funds. These initiatives are intended to maximize the value of available resources and better coordinate and integrate the delivery of services to seniors.

At the beginning of my tenure, I established five strategic priorities that have guided our efforts. My goal is to improve the quality of life by enhancing the Aging Services Network's capacity to provide health and long-term care services. Each priority is described below along with some of our accomplishments to date:

Priority 1: Make it easier for older people to access an integrated array of health and social supports.

- Aging and Disability Resource Center Initiative—12 centers in each of FY 2003 and 2004.
- Partnerships with Federal agencies and National Aging Organizations:
 - Robert Wood Johnson Foundation Cash and Counseling: Next Steps Program;

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- National Governor's Association—Policy Academy--Rebalancing State Long-Term Care Systems;
 - The National Conference of State Legislatures--Technical Assistance to State legislative leaders on making long-term care systems more responsive to the needs of elderly consumers; and,
 - Federal Transit Administration to expand seniors' transit options and enhance coordination.
- Alzheimer's Grants to States—From 28 States in 2001 to 39 States in 2003; created a national call center on Alzheimer's disease for consumers and professionals.

Priority 2: Help older people to stay active and healthy.

- Evidence-Based Prevention Initiatives – Projects translate research into practice to allow community providers to develop prevention programs targeted to seniors.
- Consolidated all Older Americans Act nutrition programs within AoA by transferring the Nutrition Services Incentive Program from USDA to AoA, while preserving essential features of the program such as the ability of states to receive commodities.
- Nutrition and Physical Activity Resource Center—Strengthened existing efforts to expand the focus of nutrition programs to include physical activity programs for seniors.

Priority 3: Support families in their efforts to care for their loved ones at home and in the community.

- Implemented the new National Family Caregiver Support Program, including caregiver demonstrations and National Projects – Fourth Year of Funding—Up 27% overall since its creation.
- Provided increased outreach to consumers through several avenues including the Eldercare Locator, consumer-focused fact sheets and seven listening sessions throughout the country.
- Partnered with the White House Office on Faith-Based and Community Initiatives to provide information, technical assistance and resources on aging programs.
- National Summit on Creating Healthy and Caring Communities – Enhancing the capacity of the aging network in strengthening long-term care community programs.

Priority 4: Ensure the rights of older people and prevent their abuse, neglect and exploitation.

- Ombudsman Program – Improved quality of care for nursing home residents through a partnership with CMS on the Nursing Home Quality Initiative and strengthening the Ombudsman Resource Center.
- National Resource Centers: Restructured centers to strengthen the ability to educate and serve consumers and provide technical assistance to our aging network in areas such as pension counseling, elder abuse, legal assistance, and consumer protection.

Priority 5: Promote effective and responsive management.

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- National Outcome Surveys are providing AoA with consumer service assessments for the first time.
- Reduced reporting requirements/burden and over regulation.
- Increased focus on consumers and our partners through e-grants, AoA Monthly E-Newsletter, and the AoA Website.

With respect to our core programs—including supportive services, nutrition, caregivers, health promotion activities, programs for Native Americans and programs for vulnerable older Americans—from FY 2001 to this current budget request there has been growth of \$116 million or almost 10%. Together these funds—for innovation and core services—will continue to allow us to build on AoA's mission to promote the dignity and independence of older Americans and to help society prepare for an aging population.

AOA CORE PROGRAM FUNDING: FY 2001-FY 2005		
	Change FY 2001-FY 2005	
State & Tribal Formula Grant Programs	\$	%
Home & Community-Based Supportive Services	+\$31,973,000	+9.8%
Nutrition Services	+\$38,480,000	+5.7%
Preventive Health Services	+\$799,000	+3.8%
National Family Caregiver Support Program	+\$36,886,000	+29.5%
Services for Native Americans	+\$3,155,000	+13.5%
Protection of Vulnerable Older Americans	+\$4,378,000	+30.9%
Total, State & Tribal Formula Grant Programs	+\$115,671,000	+9.7%
Notes: N/A		

COMMONWEALTH of VIRGINIA

Department for the Aging

Jay W. DeBoer, J.D., Commissioner

MEMORANDUM

TO: Executive Directors
Area Agencies on Aging

FROM: Carol Cooper Driskill

DATE: February 3, 2004

SUBJECT: Free Seminar on Teaching Poison Prevention

The attached information invites you to attend a **free** seminar, **Take Charge! Teach Poison Prevention and Improve Community Safety** being held on March 11th in Charlottesville. The seminar is sponsored by Virginia poison control centers and is targeted at individuals who work in health and safety promotion. The program will cover planning and implementing poison prevention activities for people of all ages.

Unintentional poisoning is a potentially serious injury affecting all age groups. While it is particularly common in young children, fatalities from poisoning occur disproportionately among both seniors and young adults. A poison injury touches the lives of nearly 75,000 Virginians each year.

Seating is limited and you are encouraged to register before February 18th. Attachments include letter of invitation, seminar information sheet, registration form, driving directions, and map. Please address any questions to the seminar's on-site coordinator, Sue Kell, at 434-982-3158 or sok@virginia.edu.



Virginia Poison Center Network

January 23, 2004

Dear Colleague,

Poisoning is a potentially serious injury affecting all age groups, and is particularly common in young children. Yet fatalities from poisoning occur disproportionately among both young adults and senior citizens. Because a poison injury touches the lives of nearly 75,000 Virginians each year, information about poisoning and how to prevent it is important to every family.

The poison control centers that serve our state are collaborating to provide a **free** seminar, **Take Charge! Teach Poison Prevention and Improve Community Safety** that will give you the knowledge and resources to teach poison safety in your local communities. We invite you to attend this seminar, to be held in Charlottesville on March 11, 2004. You will have the opportunity to meet and network with other individuals who work in health promotion roles throughout the state. And you will leave with everything needed to plan and implement poison prevention activities for people of all ages.

Seating capacity for this event is limited, so we encourage you to fill out and return the enclosed registration form by February 18th or earlier if possible. Please address any questions to the seminar's on-site coordinator, Sue Kell, at 434-982-3158 or sok@virginia.edu. If you are unable to accept this invitation, but know of others in your region who might be interested, please share this letter with them.

The Virginia Poison Center Network is honored to support the efforts of dedicated individuals working to promote health and safety in our state. Together, we can tackle the problem of unintentional poisoning by offering prevention information in more local communities than has ever been possible. Thank you for joining with us in reaching this important goal.

Sincerely,

Evelyn Waring, RN, CSPI
Virginia Poison Center

Sue Kell, M Ed, CSPI
Blue Ridge Poison Center

Rose Ann Soloway, RN, MEd, DABAT
National Capital Poison Center

Blue Ridge Poison Center
UVA Health System
PO Box 800774
Charlottesville, VA 22908-0774
434-924-0347 (Office)

National Capital Poison Center
3201 New Mexico Ave., NW
Suite 310
Washington, DC 20016
202-362-3867 (Office)

Virginia Poison Center
Medical College of VA Hosp.
VCU Health System
PO Box 980522
Richmond, VA 23298-0522
804-828-4780 (Office)

POISON
Help

1-800-222-1222

Take Charge! Teach Poison Prevention and Improve Community Safety

March 11, 2004

Presented by the Virginia Poison Center Network

A collaborative effort of the three poison centers serving Virginia: the Virginia Poison Center in Richmond, VA, the Blue Ridge Poison Center in Charlottesville, VA and the National Capital Poison Center in Washington, D.C.

Registration Form- Return to Sue Kell, Blue Ridge Poison Center, FAX- 434-971-8657, Mail- UVA HS, PO Box 800774, Charlottesville, VA 22908-0774, or e-mail- sok@virginia.edu, on or before February 18, 2004.

Name _____

Job position _____

Institution _____

Address _____

Phone _____

e-mail _____

☐ Yes, I will be attending the seminar

☐ Sorry I can't attend, but keep me informed of future programs.



Take Charge! Teach Poison Prevention and Improve Community Safety

March 11, 2004

Presented by the Virginia Poison Center Network

Seminar Information Sheet

The seminar will be held on **March 11, 2004** from 8:30am to 2:15 pm, at Jordan Hall, in the G1 and G2 Meeting Rooms, University of Virginia Health System in Charlottesville, Virginia.

Tentative schedule:

- 0830-0915 Registration and continental breakfast (provided free)
- 0915-1030 General overview of poisoning
- 1030-1045 Break
- 1045-1200 Teaching poison safety to adults and children
- 1200-1300 Lunch (provided by Fougera) and Networking
- 1300-1415 Resources available for poison safety education
- 1415-1500 Optional tour of the Blue Ridge Poison Center



A division of Altana



- Speakers: Rose Ann Soloway, BSN, MEd, DABAT, National Capital Poison Center, Washington D.C; Evelyn Waring, RN, BSN, CSPI, Virginia Poison Center, Richmond; Sue Kell, M Ed, CSPI, Blue Ridge Poison Center, Charlottesville
- Conference Location:
Jordan Hall
1300 Jefferson Park Avenue
Charlottesville, VA 22908
(434) 924-3627 or (800) 251-3627
- Parking: See enclosed Map. Garage parking on Lee St. This lot is primarily used for patients and visitors, so please use lot at building 93 (1222 JPA, where poison center is located) if you are able to walk 3-4 blocks. Bring your ticket to the conference for validation. More information available at: <http://www.healthsystem.virginia.edu/maps/>. If you're staying overnight please arrange to arrange to park in your hotel lot and walk to Jordan Hall.
- Recommended hotels in close proximity to conference:
 - Courtyard Marriott, 1201 W. Main St., 434-977-1700
 - UVA Rate: \$79.00 + tax
 - Hampton Inn & Suites, 900 West Main St., 434-923-8600
 - UVA Rate: \$83.00 + tax
 - Red Roof Inn, 1309 Main St. W, 434-295-4333
 - UVA Rate: \$59.00 + tax
- Recommended Restaurants:
 - Blue Bird Café, 625 W Main Street, 434-295-1166
 - Starr Hill Restaurant & Brewery, 709 Main St. W, 434-977-0017
 - Tea Room Restaurant @ Starr Hill, 817 W. Main Street, 434-979-7957
 - Northern Exposure Bar & Grill, 1202 Main St. W, 434-977-6002
 - St. Maarten Café, 1400 Wertland St., 434-293-2233

Take Charge! Teach Poison Prevention and Improve Community Safety

Driving Directions to seminar:

From I-64:

- I-64 toward Charlottesville
- Take the VA-631 exit- exit number 120- toward 5th Street/Charlottesville
- Turn RIGHT (from I-64 West) or LEFT (from I-64 East) onto VA-631 N/5th St. Ext. Continue on VA-631 N- 1.5 miles
- Turn LEFT onto Cherry Ave.- 0.4 miles
- **Lot parking:** Turn RIGHT onto 9th 10th Connector- 0.2 miles, LEFT onto West Main St., LEFT onto 11th St., RIGHT into lot across from Post Office
- **Garage parking:** Turn RIGHT onto 9th 10th Connector- 0.1 miles, turn LEFT onto Crispell Dr.- <0.1 miles, turn RIGHT onto Lee St. -<0.1 miles, pass first parking garage, turn RIGHT into garage across from Primary Care Center

From Rt. 29:

South of Charlottesville

- US-29 N toward Charlottesville
- Take the US-29 business exit toward Charlottesville-0.1 miles
- Turn RIGHT onto US-29 BR N/Fontaine Ave. Continue to follow US-29 BR N- 1.2 miles
- Turn right onto Jefferson Park Ave.- 0.4 miles
- **Lot parking:** Turn RIGHT on West Main St. then RIGHT on 11th St., lot to RIGHT across from Post Office
- **Garage parking:** Turn sharp RIGHT onto Lee St. <0.1 miles, turn LEFT into parking garage

North of Charlottesville

- US-29 S toward Charlottesville
- Turn LEFT onto US-250 BR E/University Ave. Continue to follow US-250 BR E.- 0.6 miles
- **Lot parking:** RIGHT on 11th St., lot to RIGHT across from Post Office
- **Garage parking:** Turn sharp RIGHT onto Jefferson Park Ave.- 0.1 miles, turn LEFT onto Lee St.- <0.1 miles, turn LEFT into parking garage.

Walking Directions from **garage**:

- Turn RIGHT out of parking garage, walk down Lee St. to Jefferson Park Ave
- Walk across Lee St. to the LEFT, walk under first walking bridge
- Jordan Hall is the second building on LEFT (building before Health Sciences Library)
- Enter front doors, turn RIGHT; go straight towards Conference rooms
- Go down stairs to ground level, conference in G1 and G2 Meeting Rooms

Walking Directions from **lot**:

- Walk towards building 93 to Jefferson Park Avenue.
- Turn LEFT, continue straight across street at Lee St. intersection.
- Walk under first walking bridge, Jordan Hall is the second building on LEFT (building before Health Sciences Library)
- Enter front doors, turn RIGHT; go straight towards Conference rooms
- Go down stairs to ground level, conference in G1 and G2 Meeting Rooms

MAP TO SEMINAR LOCATION

Entrances

- 1 Barringer Wing
- 2 Clinical Dept. Wing
- 3 Urology/Prostate Center
- 4 Old Medical School
- 5 Ground Floor
- 6 West Complex
- 7 Primary Care Center
- 8 Northgate
- 9 University Hospital
- 11 Jordan Hall

Buildings

- 65 Biomedical Engineering and Medical Science Building (MR5)
- 67 Claude Moore Health Sciences Center Library
- 69 Elson Student Health
- 72 Gamma Knife

- 6 West Complex
- 93 1222 Jefferson park Avenue

- 71 Jordan Hall
- 64 Medical Research Building
- 15 Teen Health Center
- 59 McKim Hall
- 5 Primary Care Center
- 8 University Hospital
- 66 McLeod Hall
- 14 Virginia Ambulatory Surgery, Inc.

